

**2018-2019 General Fund Monthly Staffing Report
2/28/2019**

Instructional:

District Allocated Positions	1,910.12
School Paid Positions	-
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,910.12</u>
Hired as of 2/28/2019	<u>1,876.32</u>
Unit Vacancies	<u><u>33.80</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,183.62
School Paid Positions	-
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,183.62</u>
Hired as of 2/28/2019	* <u>1,122.92</u>
Unit Vacancies	<u><u>60.70</u></u>

Professional Technical:

Budget Allocated Positions	139.35
Adjustments	<u>-</u>
Revised Budgeted Units	<u>139.35</u>
Hired as of 2/28/2019	<u>131.56</u>
Unit Vacancies	<u><u>7.79</u></u>

Administrative:

Budget Allocated Positions	150.58
Adjustments	<u>-</u>
Revised Budgeted Units	<u>150.58</u>
Hired as of 2/28/2019	<u>144.95</u>
Unit Vacancies	<u><u>5.63</u></u>

* Hired Includes Custodial Units Converted to Contracted Services

Unit Vacancies May Vary Due to Paperwork in Progress

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Instructional:

Budget Allocated Positions	95.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>95.00</u>
Hired as of 2/28/2019	<u>88.92</u>
Unit Vacancies	<u><u>6.08</u></u>

Educational Support Personnel:

Budget Allocated Positions	437.50
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>-</u>
Revised Budgeted Units	<u>437.50</u>
Hired as of 2/28/2019	<u>434.78</u>
Unit Vacancies	<u><u>2.72</u></u>

Professional Technical:

Budget Allocated Positions	79.08
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>79.08</u>
Hired as of 2/28/2019	<u>75.94</u>
Unit Vacancies	<u><u>3.14</u></u>

Administrative:

Budget Allocated Positions	11.91
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>11.91</u>
Hired as of 2/28/2019	<u>11.41</u>
Unit Vacancies	<u><u>0.50</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress